2023/2024 £	Durham Lane Primary School Primary School Budget Pro Forma for 2023-2024			
2023/2024 £				
Employees	School Cost Centre	27008	BUDGET	
Employees				
Premises	Employees			
Transport Supplies & Services 71,868	Curriculum		31,296	
Total Expenditure Total Expenditure Total Expenditure Syst.170	Premises		47,501	
Other Funding -20,642	Transport			
Income .7,030 .	Supplies & Services		71,868	
Income .7,030	Other Funding		-20,642	
NET EXPENDITURE 991,140	TOTAL EXPENDITURE	<u> </u>	998,170	
Reserves (\$900) - E001 Funds Delegated by LEA: exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding EYPP 101 Rising Threes / Disadvantaged Twos Growth Funding Mainstream Schools Additional Grant (MSAG) SEN Funding: SEN Funding: SEN Funding. Includes all Top- Up Funding in Original Funding Schools Block Ethnic Minority Funding Total Pupil Premium Funding Schools Block after Children Funding (CIOC) Sports Premium / UIFSM additional £10k re Sports Premium 108 Total School Budget Share CFR CFR 208 209 201 201 201 201 201 202 203 204 205 206 206 207 208 208 209 209 209 209 209 209	Income		-7,030	
Funds Delegated by LEA: exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding EYPP 101 Rising Threes / Disadvantaged Twos Growth Funding Mainstream Schools Additional Grant (MSAG) SEN Funding: SEN Funding: SEN Funding. Includes all Top- Up Funding in Original Funding Additional assumed Top- Up Funding Schools Block Ethnic Minority Funding Total Pupil Premium Funding Sports Premium / UIFSM additional £10k re Sports Premium Total School Budget Share CFR 2833,468 840 840 840 840 840 840 840	NET EXPENDITURE		991,140	
exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding EYPP 101 1,000 Rising Threes / Disadvantaged Twos Growth Funding 101 Mainstream Schools Additional Grant (MSAG) 101 25,452 SEN Funding: SEN Funding. Includes all Top- Up Funding in Original Funding 103 30,000 Additional assumed Top- Up Funding 104 1,999 Total Pupil Premium Funding 105 47,055 Stockton Looked after Children Funding (CIOC) 105 1,400 Sports Premium / UIFSM additional £10k re Sports Premium 118 26,168 Total School Budget Share 966,542	Reserves (\$900) - E001			
201 833,468	Funds Delegated by LEA:	CFR		
Rising Threes / Disadvantaged Twos Growth Funding Mainstream Schools Additional Grant (MSAG) SEN Funding: SEN Funding: SEN Funding. Includes all Top- Up Funding in Original Funding Additional assumed Top- Up Funding Schools Block Ethnic Minority Funding Total Pupil Premium Funding Stockton Looked after Children Funding (CIOC) Sports Premium / UIFSM additional £10k re Sports Premium 101 102 103 104 1,999 105 1,400 Sports Premium / UIFSM additional £10k re Sports Premium 108 109 109 109 109 109 109 109	exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding	101	833,468	
Growth Funding Mainstream Schools Additional Grant (MSAG) SEN Funding: SEN Funding. Includes all Top- Up Funding in Original Funding Additional assumed Top- Up Funding Schools Block Ethnic Minority Funding Total Pupil Premium Funding Stockton Looked after Children Funding (CIOC) Sports Premium / UIFSM additional £10k re Sports Premium Total School Budget Share 101 25,452 103 30,000 104 1,999 105 1,400 106 1,400 107 108 109 109 109 109 109 109 109	EYPP	101	1,000	
Mainstream Schools Additional Grant (MSAG) 101 25,452 SEN Funding: SEN Funding. Includes all Top- Up Funding in Original Funding 103 30,000 Additional assumed Top- Up Funding 103 Schools Block Ethnic Minority Funding 104 1,999 Total Pupil Premium Funding 105 47,055 Stockton Looked after Children Funding (CIOC) 105 1,400 Sports Premium / UIFSM additional £10k re Sports Premium 118 26,168 Total School Budget Share 966,542	Rising Threes / Disadvantaged Twos	101		
SEN Funding: SEN Funding. Includes all Top- Up Funding in Original Funding 103 30,000 Additional assumed Top- Up Funding 103 Schools Block Ethnic Minority Funding 104 1,999 Total Pupil Premium Funding 105 47,055 Stockton Looked after Children Funding (CIOC) 105 1,400 Sports Premium / UIFSM additional £10k re Sports Premium 118 26,168 Total School Budget Share 966,542	Growth Funding	101		
SEN Funding. Includes all Top- Up Funding in Original Funding 103 30,000 Additional assumed Top- Up Funding 103 103 Schools Block Ethnic Minority Funding 104 1,999 Total Pupil Premium Funding 105 47,055 Stockton Looked after Children Funding (CIOC) 105 1,400 Sports Premium / UIFSM additional £10k re Sports Premium 118 26,168 Total School Budget Share 966,542	Mainstream Schools Additional Grant (MSAG)	101	25,452	
Additional assumed Top- Up Funding 103 Schools Block Ethnic Minority Funding 104 1,999 Total Pupil Premium Funding 105 47,055 Stockton Looked after Children Funding (CIOC) 105 1,400 Sports Premium / UIFSM additional £10k re Sports Premium 118 26,168 Total School Budget Share 966,542	SEN Funding:		+	
Schools Block Ethnic Minority Funding 104 1,999 Total Pupil Premium Funding 105 47,055 Stockton Looked after Children Funding (CIOC) 105 1,400 Sports Premium / UIFSM additional £10k re Sports Premium 118 26,168 Total School Budget Share 966,542			30,000	
Total Pupil Premium Funding 105 47,055 Stockton Looked after Children Funding (CIOC) 105 1,400 Sports Premium / UIFSM additional £10k re Sports Premium 118 26,168 Total School Budget Share 966,542	Additional assumed Top- Up Funding	103	++	
Total Pupil Premium Funding 105 47,055 Stockton Looked after Children Funding (CIOC) 105 1,400 Sports Premium / UIFSM additional £10k re Sports Premium 118 26,168 Total School Budget Share 966,542	Schools Block Ethnic Minority Funding	104	1999	
Stockton Looked after Children Funding (CIOC) 105 1,400 Sports Premium / UIFSM additional £10k re Sports Premium 118 26,168 Total School Budget Share 966,542		 	1	
Sports Premium / UIFSM additional £10k re Sports Premium 118 26,168 Total School Budget Share 966,542		1 1		
Total School Budget Share 966,542		 		
	The same of the sa		20,100	
Out-turn required to balance 24,598	Total School Budget Share			
	Out-turn required to balance		24,598	