

Durham Lane Primary School



Primary School Budget Pro Forma for 2020-2021

School Cost Centre	27008		BUDGET
			2020/2021
			£
Employees			704,789
Curriculum			32,489
Premises			44,401
Transport			100
Supplies & Services			99,687
Other Funding			
TOTAL EXPENDITURE			881,466
Income			-33,818
NET EXPENDITURE			847,648
Reserves (S900) - E001			
Funds Delegated by LEA:	CFR		
Funds Delegated by the LA. Includes Schools Block with the exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding	I01		733,172
SEN Funding:			
SEN Funding. Includes all Top- Up Funding	I03		24,884
Schools Block Ethnic Minority Funding	I04		3,690
Total Pupil Premium Funding	I05		26,830
Stockton Looked after Children Funding	I05		1,400
Sports Premium £7287/ UIFSM £7648 5 mths funding est.to full year	I18		35,844
Total School Budget Share			825,820
Out-turn required to balance			21,828

