

Durham Lane Primary School
Primary School Budget Pro Forma for 2024-2025

School Cost Centre	27008	BUDGET
		2024/2025
		£
Employees		1,031,748
Curriculum		35,471
Premises		38,452
Transport		
Supplies & Services		81,412
Other Funding		-23,536
TOTAL EXPENDITURE		1,163,547
Income		-3,610
NET EXPENDITURE		1,159,937
Reserves (S900) - E001		39,189
Funds Delegated by LEA:	CFR	
Funds Delegated by the LA. Includes Schools Block with the exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding	I01	1,034,178
EYPP	I01	1,000
Rising Threes / Disadvantaged Twos	I01	
Growth Funding	I01	
Teachers Pay Additional Grant (TPAG)	I01	13,047
Teachers Pension Employer Contribution Grant (TPECG)	I01	18,920
SEN Funding:		
SEN Funding. Includes all Top- Up Funding in Original Funding	I03	35,327
Additional assumed Top- Up Funding	I03	9,048
Schools Block Ethnic Minority Funding	I04	2,789
Total Pupil Premium Funding	I05	56,730
Stockton Looked after Children Funding (CIOC)	I05	
Sports Premium / UIFSM	I18	28,087
Total School Budget Share		1,199,126
Out-turn required to balance		

Approved by Chair of Governors :

Date :
